

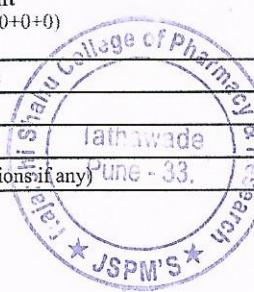
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Rajarshi Shahu College of Pharmacy & Research, Tathawade, Pune <b>Code:</b> PH6367 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> S.No-82/2, Pune - Mumbai Bypass highway, Tathawade, Pune - 411033.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	90435	13565	104000
	Fee for Academic Year 2024-25	Approved	90435	13565	104000
	Fee for Academic Year 2023-24	No Upward Revision	81224	11776	93000
	Fee for Academic Year 2022-23	Approved	81224	11776	93000
	Fee for Academic Year 2021-22	No Upward Revision	81851	10149	92000
	Fee for Academic Year 2020-21	No Upward Revision	81851	10149	92000
	Fee for Academic Year 2019-20	Approved	82958	9042	92000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 117000</b>			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27960000	67050
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	237192	569
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	28197192	67619
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	12344808	29604
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	40542000	97223
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2375885) or Total interest allowable limited to 3% of 4.2.2 (1216260) whichever is lower	1216260	2917
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	41758260	100140
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4175826	10014
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1860878	4463
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6043
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1612826	3868
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	51927790	124527
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(310+23+58+0+26+0) (Excluding TFWs, J&K, and Repeaters)	417	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	417	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	124527	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	124527	

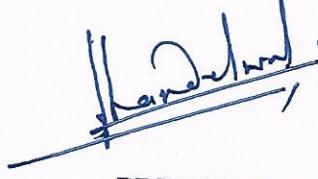


4.10	Development fee (10% of 4.9.1)	12453
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	136980
4.10.2	Credit for accreditation/quality improvement etc NAAAC Grade - A+(4981) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(4981) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4981 Ph.D Holder - 52.17% - Add = 1245 Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 623 Placement of students - 57% - Add = 623	7472
4.10.3	Total Development Fee (4.10 + 4.10.2-(19925)) or Limited 15% of Tuition Fee(4.9.1- (18679)) whichever is less.	18679
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	143206

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



  
**PRINCIPAL**  
 Rajarshi Shahu College of Pharmacy & Research  
 Tathawade, Pune - 411 033.